

<b>Franklin Phonetic Primary School, Inc.</b>	<b>138751000</b>	<b>Yavapai</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,166,165	774,633	932,870
Federal Projects	17,171	0	17,171
State Projects	12,593	0	12,593
<b>Schoolwide Project Total</b>	<b>1,195,929</b>	<b>774,633</b>	<b>962,634</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	44,209	155,446	979,103	17,171	1,195,929
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.70%</b>	<b>13.00%</b>	<b>81.87%</b>	<b>1.44%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	2,000	1,516
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,225	17,844
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	8,194
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	1,516
- SUBTOTAL	27,225	29,070
GIFTED	4,000	3,790
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	6,000	5,055
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	10,000	8,845
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>37,225</b>	<b>37,915</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	2	11	0
3	1	12	0
4	1	9-12	0
5	1	K-12	5
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	3,790
K-8	5	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>LAND &amp; IMPROVEMENTS</b>	263,864
<b>BUILDING &amp; IMPROVEMENTS</b>	490,651
<b>EQUIPMENT</b>	116,820
<b>CONSTRUCTION IN PROGRESS</b>	71,892

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	82.560
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>82.560</b>
1997 - 1998 ELEMENTARY	133.320
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>133.320</b>
1998 - 1999 ELEMENTARY	177.895
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>177.895</b>

<b>TEACHER SALARIES</b>	\$263,663
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<b>FALL ENROLLMENT</b>	194
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